

Activities	Initial £	Director £ XXX /day	Producer £ XXX /day	Designer £ XXX /day	Developer £ XXX /day	Total £
DEFINTION		1.5	3	1.5		XXX
PROJECT MANAGEMENT						
Overall project management	0	3	14	0	0	XXX
Project meetings	0	1.5	4.5	0	0	XXX
Project mailing list	0	0	1	0	0	XXX
Online project area	0	0	3	2	0	XXX
TEACHER TRAINING/SUPPORT						
Meetings	0	0	2	1.5	0	XXX
Workshop	0	0	2	1.5	0	XXX
Cost of supply teacher cover						XXX
Teachers' expenses						XXX
Teacher trainer for workshop						XXX
KIFL PROJECT WEBSITE						
Design concepts	0	0	0	3	0	XXX
Competition information						
Content, design and build	0	0	1	3	0	XXX
Student toolkit						
Getting started	0	0	0	0.25	0	XXX
Demonstration website (x2)	0	0	8	12	0	XXX
Tutorials	0	0	10	10	0	XXX
Downloadable site templates	0	0	0	2	0	XXX
FAQ	0	0	0.5	1	0	XXX
Teacher toolkit						
About the project	0	0	0.25	0.25	0	XXX
Implementation guidance	0	0	1.5	2	0	XXX
Links and resources	0	0	0	0.5	0	XXX
Infrastructure						
Hosting	1000	0	0	0	0	XXX
Set-up FTP accounts	0	0	0	0	1	XXX
TESTING/VALIDATION						
System testing/Refinement	0	0	1	2	1	XXX
User testing	0	0	1	0	0	XXX
REVIEW						
Post implementation review	0	0	1	0	0	XXX

TOTAL
£XX,XXX (excluding VAT)